

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$0.00	0.00%
O & M of SWM Systems and Facilities	\$0.00	0.00%
Public Education and Outreach	\$0.00	0.00%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$0.00	0.00%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	0.00%
Grants to Nonprofit Organizations	\$0.00	0.00%
Adminstration of WPRF	\$0.00	0.00%
TOTAL	\$0.00	0.00%
Number of Properties Subject to Fee	49,394	
Reporting Year	2015	
Permit Number	11-DP-3321 MD0068357	
Comments:		

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures								Additional Sources of Funds				Estimated Annual Revenue
					Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2	Additional Source 3		
Frederick County	Planning and Permitting Division, Office of Sustainability and Environmental Resources	Yes	3/26/2015	30% or 60% for homeowners based on documented practices	\$0.01	0.01	NA	NA	NA	NA	Charged	NA	NA	NA	NA	\$445.00	
<div>Directions:</div> <div>Notes: ERU = Equivalent residential unit</div> <div><div>Use: Yes or No</div><div>Use the approval date or N/A</div><div>Reduction amount(s), if any, with reason for reduction(s)</div><div>Use: N/A, amount of flat rate, rate amount per ERU, etc.</div><div>General description of exemption(s), if any</div><div>Use: No Facilities, Exempt, or Charged</div><div>Use: N/A or the fee and rate structures for federal facilities</div></div>																	

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Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount	
Annual Single Family Residential Fees Collected	\$	444.58
Annual Commercial Fees Collected	\$	47.31
Non-profits, Religious Orgs Fees Collected	\$	1.97
Unnamed Additional Source 1	\$	-
	\$	493.86

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All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement								
REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YEAR
Operation Programs								
Street Sweeping	MSS	A	1	0	12/29/2014	\$184,764	COMPLETE	2014
Inlet Cleaning	CBC	A	1	0	12/29/2014	\$368,886	COMPLETE	2014
Average Operations Complete To Date*			1	0		\$553,650		
Capital Projects								
Urbana High School Retrofit	BIO	ST	1	2.83	10/1/2007	\$249,069	COMPLETE	2007
Ballenger Creek Stream Rest	STRE	A	1	6.05	5/1/2007	\$406,986	COMPLETE	2007
Pinecliff Park Stream Rest	STRE	A	1	10	11/12/2010	\$427,658	COMPLETE	2010
Public Safety Training Facility	WP	A	1	15	1/1/2010	\$989,970	COMPLETE	2010
Citizens Care and Rehab	WP	ST	1	25.16	1/1/2012	\$1,660,509	COMPLETE	2012
Englandtowne Stream Rest	STRE	A	1	7.3	12/1/2014	\$633,254	COMPLETE	2014
Subtotal Capital Complete To Date			6	66.34		\$4,367,446		
Other								
Septic Denitrification (BRF)	SEPD	A	184	47.84	12/29/2014	\$2,539,200.00	COMPLETE	2014
Septic Connections to WWTP	SEPC	A	7	2.73	12/29/2014	\$350,000.00	COMPLETE	2014
Brunswick High School	FPU	A	1	0.37	4/6/2010	\$12,210.00	COMPLETE	2010
Catoctin Mountain Park	PP	A	1	0.1	11/12012	\$23,958.00	COMPLETE	2012
Catoctin Mountain Park	FPU	A	1	2.15	4/1/2010	\$70,950.00	COMPLETE	2010
Catoctin Mountain Park	GMB	ESD	1	0	4/1/2010	\$0.00	COMPLETE	2010
Cloverhill	FPU	A	1	0.51	5/1/2007	\$16,830.00	COMPLETE	2007
Cooperative Extension Building	FPU	A	1	0	8/1/2005	\$0.00	COMPLETE	2005
Myersville Elementary School	FPU	A	1	0	4/1/2006	\$0.00	COMPLETE	2006
New Forest Society Nursery	FPU	A	1	0	4/16/2007	\$0.00	COMPLETE	2007
New Market Middle School	FPU	A	1	1.22	5/1/2006	\$40,260.00	COMPLETE	2006
Oakdale Elementary School	FPU	A	1	0	4/22/2009	\$0.00	COMPLETE	2009
Old National Pike Park	FPU	A	1	1.83	4/1/2011	\$60,390.00	COMPLETE	2011
Orchard Grove Elementary School	FPU	A	1	0.32	5/15/2013	\$10,560.00	COMPLETE	2013
Parkway Elementary School	FPU	A	1	0	9/1/2012	\$0.00	COMPLETE	2012
Pinecliff Park	FPU	A	1	0.79	8/1/2012	\$26,070.00	COMPLETE	2012
Rivermist Park	FPU	A	1	0	7/1/2011	\$0.00	COMPLETE	2011
Spring Ridge Elementary School	FPU	A	1	1.05	4/1/2013	\$34,650.00	COMPLETE	2013
St. Peter the Apostle Church	FPU	A	1	0.2	10/31/2006	\$6,600.00	COMPLETE	2006
Thurmont Middle School	FPU	A	1	0	5/1/2004	\$0.00	COMPLETE	2004
Tuscarora Elementary School	FPU	A	1	0	11/1/2007	\$0.00	COMPLETE	2007
Urbana Community Park	FPU	A	1	0.9	4/27/2009	\$29,700.00	COMPLETE	2009
Urbana Elementary School	FPU	A	1	0.13	8/30/2011	\$4,290.00	COMPLETE	2011
Urbana High School	FPU	A	1	0	11/1/2007	\$0.00	COMPLETE	2007
Urbana Middle School	FPU	A	1	0.46	5/31/2008	\$15,180.00	COMPLETE	2008
Cunningham Fall State Park	FPU	A	1	0	4/29/2010	\$0.00	COMPLETE	2010
Deer Crossing Elementary School	FPU	A	1	1.09	5/20/2007	\$35,970.00	COMPLETE	2007
Emmitsburg Elementary School	FPU	A	1	0	5/1/2009	\$0.00	COMPLETE	2009
Fred Archibald Sanctuary	FPU	A	1	2.58	4/1/2007	\$85,140.00	COMPLETE	2007
GTJ Middle School	FPU	A	1	0	5/1/2010	\$0.00	COMPLETE	2010
Holly Hills Country Club	FPU	A	1	5.79	10/10/2007	\$191,070.00	COMPLETE	2007
Holly Hills HOA	FPU	A	1	0.44	10/10/2007	\$14,520.00	COMPLETE	2007
Kemptown Elementary School	FPU	A	1	0	1/1/2009	\$0.00	COMPLETE	2009
Liberty Village	FPU	A	1	0.7	5/15/2008	\$23,100.00	COMPLETE	2008
Libertytown Park	FPU	A	1	1.56	4/1/2007	\$51,480.00	COMPLETE	2007
Middletown High School	FPU	A	1	0.16	4/7/2009	\$5,280.00	COMPLETE	2009
Monocacy Elementary School	FPU	A	1	0.04	1/1/2007	\$1,320.00	COMPLETE	2007
Monocacy National Battlefield	FPU	A	1	4.95	11/26/2012	\$163,350.00	COMPLETE	2012
Mountain Village HOA	FPU	A	1	1.22	11/1/2007	\$40,260.00	COMPLETE	2007
Mt. Airy East West Park	FPU	A	1	1.43	3/31/2007	\$47,190.00	COMPLETE	2007
Mt. Airy Village Gate Park	FPU	A	1	1	4/12/2008	\$33,000.00	COMPLETE	2008
Mt. Airy Windy Ridge Park	FPU	A	1	0	10/31/2008	\$0.00	COMPLETE	2008
Mt. Saint Mary's Run	FPU	A	1	0	4/1/2007	\$0.00	COMPLETE	2007
Valley Elementary School	FPU	A	1	0.79	4/1/2008	\$26,070.00	COMPLETE	2008
Walkersville Community Park	FPU	A	1	0	4/1/2007	\$0.00	COMPLETE	2007
Walkersville High and Elem	FPU	A	1	0	10/22/2007	\$0.00	COMPLETE	2007
Waterford Park	FPU	A	1	0	4/1/2006	\$0.00	COMPLETE	2006
West Frederick Middle	FPU	A	1	0	9/1/2010	\$0.00	COMPLETE	2010
Windsor Knolls Elementary	FPU	A	1	4.7	5/1/2010	\$155,100.00	COMPLETE	2010
Wolfsville Elementary	FPU	A	1	0.41	4/1/2007	\$13,530.00	COMPLETE	2007
Woodsboro Community Park	FPU	A	1	0	3/30/2012	\$0.00	COMPLETE	2012
Woodsboro Elementary School	FPU	A	1	0	5/15/2012	\$0.00	COMPLETE	2012
Worthington Manor Golf Course	FPU	A	1	0	7/1/2010	\$0.00	COMPLETE	2010
Utica Park	FPU	A	1	0.29	4/26/2007	\$9,570.00	COMPLETE	2007
Crestwood Middle School	FPU	A	1	0.79	4/1/2013	\$26,070.00	COMPLETE	2013
Ballenger Creek Elementary School	FPU	A	1	0.58	11/1/2007	\$19,140.00	COMPLETE	2007
Windsor Knolls Middle School	FPU	A	2	4.56	12/1/2011	\$150,480.00	COMPLETE	2011
Urbana Community Park	ESDSW	RR	1	0.26	12/1/2013	\$11,440.00	COMPLETE	2013
Cooperative Extension Building	ESDRG	RR	1	0.25	12/1/2013	\$750	COMPLETE	2013
Septic Pumping	SEPP	A	0	0	12/29/2014	NA	COMPLETE	2014
Urbana Elementary School	ESDSW	RR	1	0.004	12/1/2010	\$176	COMPLETE	2010
Subtotal Other Complete To Date			250	94		\$4,344,854		
Total Complete to Date			257	160.5		\$9,265,950		